

Remedial Action Contract 2
for Remedial Response, Enforcement Oversight, and
Non-Time-Critical Removal Activities in EPA Region 8

U.S. EPA Contract Number EP-W-05-049

Monthly Progress Report

June 2017

359 – Columbia Falls Aluminum Plant

Prepared for:
U.S. Environmental Protection Agency
Region 8
1595 Wynkoop Street
Denver, CO 80202-1129

Prepared by:
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Standard Form 1035

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PUBLIC VOUCHER FOR PURCHASES AND
SERVICES OTHER THAN PERSONAL

CONTINUATION SHEET

Voucher No.

Schedule No.

Sheet No.

***** COMPANY CONFIDENTIAL *****

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**Work Assignment
Monthly Progress Report
June 2017
- Region VIII -
Columbia Falls Aluminum Plant
Work Assignment No. 359-RSBD-A882
Contract No. EP-W-05-049**

Monthly Work Assignment Status Report (Technical)

Prepared by: Gunnar Emilsson

Date: July 20, 2017

Period: May 28 – July 1, 2017

1. PROGRESS MADE THIS REPORTING PERIOD:

Task 1 – Project Planning and Support

- Performed monthly invoice preparation, weekly financial tracking, and general work assignment correspondence for the U.S. Environmental Protection Agency (EPA).
- Completed review of Columbia Falls Aluminum Company (CFAC), Glencore, and their contractor, Roux & Associates, (the CFAC team) response to comments to the *Screening Level Ecological Risk Assessment* and the *Phase I Site Characterization Data Summary Report*.
- Reviewed and provided EPA comments to the CFAC team's proposed Modifications 10 (slug testing) and 11 (asbestos sampling) to the Phase I sampling and analysis plan. Supported EPA during calls with the CFAC team, which led to the modifications being revised and approved by EPA.

2. UPCOMING ACTIVITIES:

- Review revised *Phase I Site Characterization Data Summary Report* and *Screening Level Ecological Risk Assessment* upon receipt.
- Other activities as directed by EPA.

3. SUBCONTRACTING:

- None.

4. POTENTIAL PROBLEMS AND PROPOSED SOLUTIONS:

- None.

5. CRITICAL ACTION ITEMS:

- None.

6. BUDGET HIGHLIGHTS:

- See burn chart and forecasted expenditures in Attachment 2.
- Detail for Remedial Action Contract program support allocation and other direct costs:

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7. TRAVEL:

- None.

8. DELIVERABLE SCHEDULE HIGHLIGHTS:

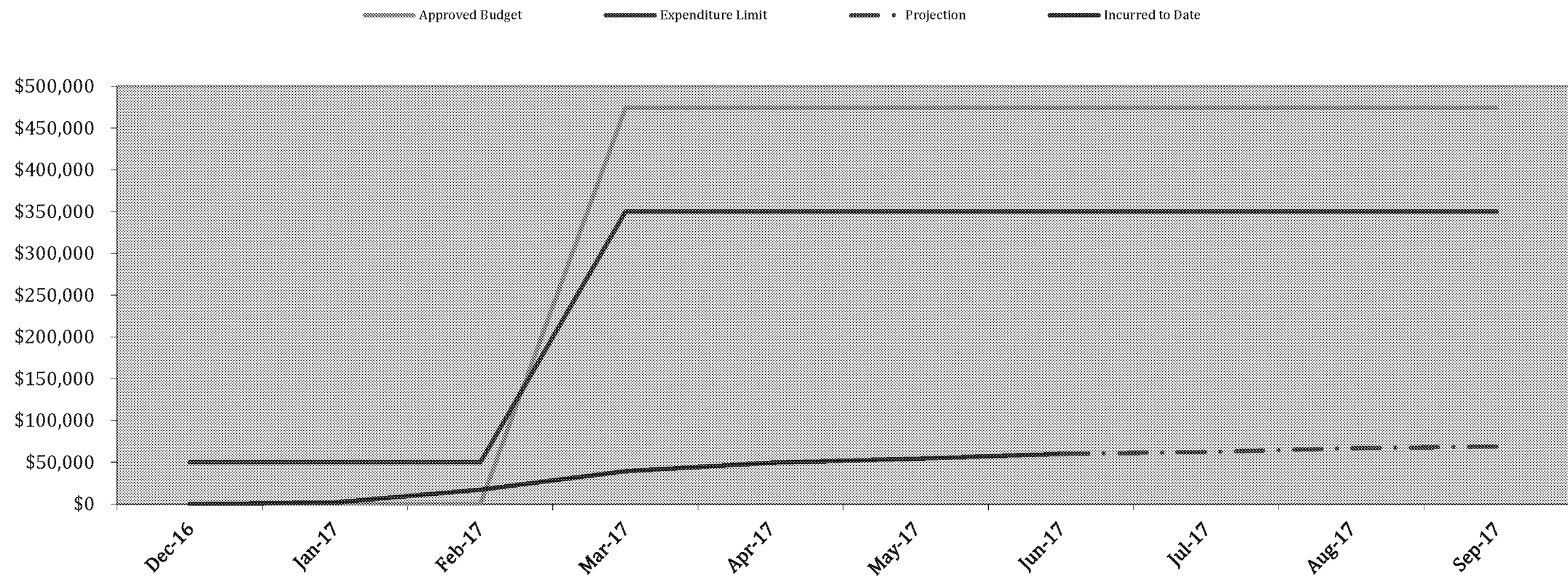
- See Attachment 1 for deliverable submittal schedule.

ATTACHMENT I
CDM Federal Programs
Deliverable Schedule Tracking
Columbia Falls Aluminum Plant
Work assignment: 359-RSBD-A882

Deliverable	Original Planned Completion Date	Current Planned Completion Date	Actual Completion Date	Explanation of Delay
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ATTACHMENT 2
CDM Federal Programs Corporation
RAC 8 Burn Rate and Projections Summary
Contract No. EP-W-05-049
Columbia Falls Aluminum Plant
Work Assignment 359-RSBD-A882

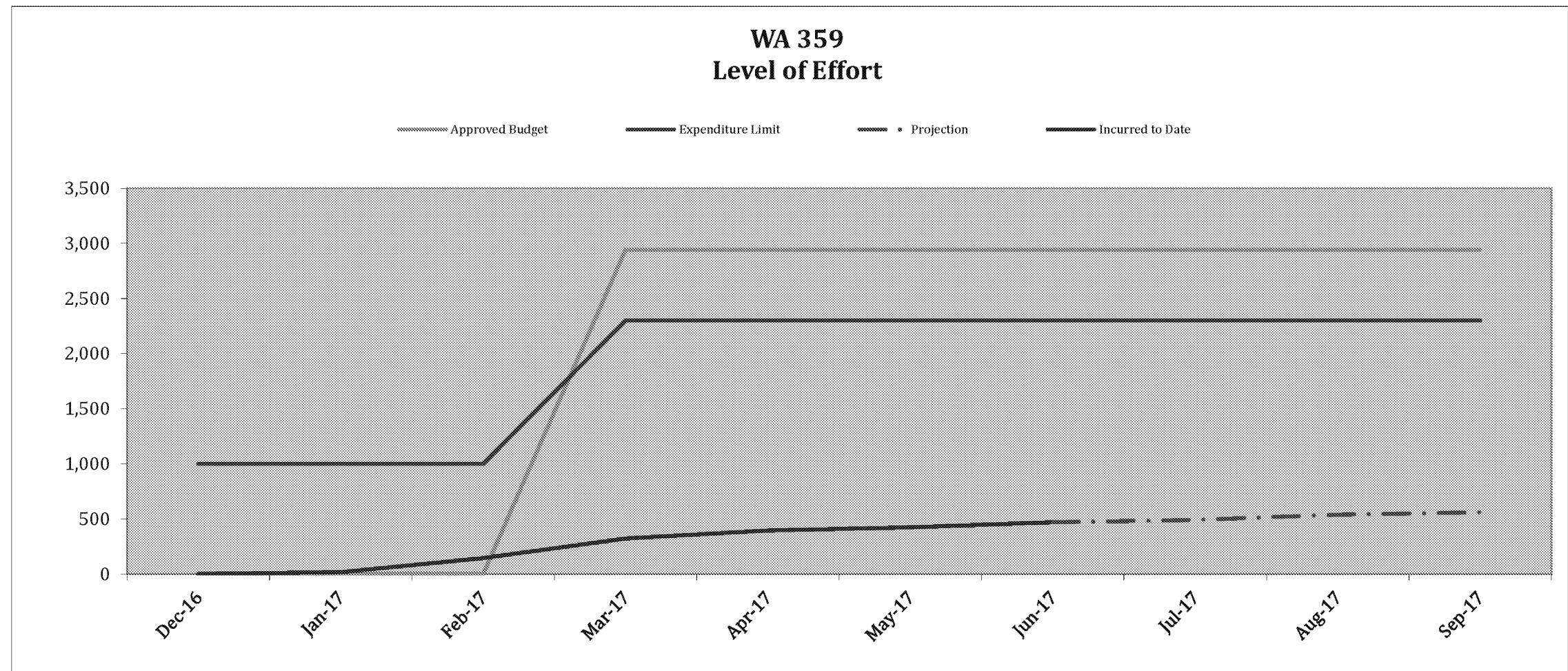
WA 359
Expenditures



Expenditure Limit \$350,000
 Budget \$474,147

	2016	2017								
	December	January	February	March	April	May	June	July	August	September
Projections			\$6,600	\$26,400	\$11,000	\$8,000	\$11,000	\$2,200	\$4,400	\$2,200
Actual	\$50	\$1,848	\$15,309	\$22,150	\$10,047	\$4,851	\$5,903			
Cumulative	\$50	\$1,898	\$17,207	\$39,358	\$49,405	\$54,256	\$60,160	\$62,360	\$66,760	\$68,960
% Spent	0%	4%	34%	11%	14%	16%	17%	18%	19%	20%
Funding Balance	\$49,950	\$48,102	\$32,793	\$310,642	\$300,595	\$295,744	\$289,840	\$287,640	\$283,240	\$281,040

ATTACHMENT 2
CDM Federal Programs Corporation
RAC 8 Burn Rate and Projections Summary
Contract No. EP-W-05-049
Columbia Falls Aluminum Plant
Work Assignment 359-RSBD-A882



Expenditure Limit 2,300
 Budget 2,943

	2016	2017								
	December	January	February	March	April	May	June	July	August	September
Projections			70	240	100	50	100	20	50	20
Actual	2	16	128	178	73	29	46			
Cumulative	2	18	146	323	396	425	471	491	541	561
% Spent	0%	2%	15%	14%	17%	18%	20%	21%	24%	24%
Funding Balance	999	983	855	1,977	1,904	1,876	1,830	1,810	1,760	1,740

Report 1:

Work Assignment - Task Level Specific Detail Report

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Region: 70

Task Number: 2 Task Title: COMMUNITY INVOLVEMENT Task Category: CR

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

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